

**PUERTO RICO INFRASTRUCTURE FINANCING AUTHORITY**  
**WEATHERIZATION ASSISTANCE PROGRAM**  
**FINANCIAL SUMMARY REPORT**  
**8/31/2012**

<b>Program Category</b>	<b>Budget</b>	<b>Committed</b>	<b>Balance (Budget)</b>	<b>Disbursements</b>	<b>Balance (Committed)</b>
Subgrantee Administration	\$ 1,630,367.62	\$ 1,629,761.92	\$ 605.70	\$ 1,470,239.10	\$ 159,522.82
Training & Technical Assistance	4,381,225.14	4,374,829.40	6,395.74	4,162,084.20	212,745.20
Health and Safety	1,510,190.57	1,355,326.86	154,863.71	1,340,683.14	14,643.72
Program Operations	53,707,749.14	53,586,099.01	121,650.13	52,254,820.81	1,331,278.20
Insurance Costs	613,544.53	604,044.53	9,500.00	603,544.53	500.00
<b>Total</b>	<b>\$ 61,843,077.00</b>	<b>\$ 61,550,061.72</b>	<b>\$ 293,015.28</b>	<b>\$ 59,831,371.78</b>	<b>\$ 1,718,689.94</b>