

**ESTADO LIBRE ASOCIADO DE PUERTO RICO
ADMINISTRACION DE LA INDUSTRIA Y EL DEPORTE HIPICO**

OFICINA DE PRESUPUESTO Y FINANZAS

FONDO	AGENCIA	PROG.	ASIG	A/F	INGRESO	OBLIGADO	DESEMBOLSO	Obligado mas Desembolsos	SALDO LIBRE
111	890000	0001	001	2013	410,000.00	-	62,749.02	62,749.02	347,250.98
111	890000	1161	001	2013	1,007,000.00	-	152,219.02	152,219.02	854,780.98
111	890000	1162	001	2013	183,000.00	-	11,226.60	11,226.60	171,773.40
111	890000	1291	001	2013	200,000.00	-	46,788.02	46,788.02	153,211.98
					1,800,000.00	-	272,982.66	272,982.66	1,527,017.34
								-	
111	890000	0001	002	2013	162,000.00	3,144.42	77,667.58	80,812.00	81,188.00
111	890000	1162	002	2013	2,000.00	-	-	-	2,000.00
111	890000	1291	002	2013	5,000.00	500.00	1,460.74	1,960.74	3,039.26
					169,000.00	3,644.42	79,128.32	82,772.74	86,227.26
								-	
111	890000	0001	003	2013	159,000.00	17,788.00	59,212.00	77,000.00	82,000.00
111	890000	1161	003	2013	6,000.00	500.00	-	500.00	5,500.00
111	890000	1162	003	2013	17,000.00	7,500.00	-	7,500.00	9,500.00
					182,000.00	25,788.00	59,212.00	85,000.00	97,000.00
								-	
111	890000	1161	005	2013	3,000.00	-	7.56	7.56	2,992.44
111	890000	1162	005	2013	2,000.00	-	-	-	2,000.00
111	890000	1291	005	2013	2,000.00	-	35.40	35.40	1,964.60
					7,000.00	-	42.96	42.96	6,957.04
								-	
111	890000	1291	006	2013	201,000.00	93,771.00	6,729.00	100,500.00	100,500.00
								-	
								-	
111	890000	1161	007	2013	4,000.00	-	500.00	500.00	3,500.00
111	890000	1162	007	2013	1,000.00	-	-	-	1,000.00
					5,000.00	-	500.00	500.00	4,500.00
								-	
111	890000	1161	010	2013	4,000.00	-	-	-	4,000.00
111	890000	1162	010	2013	3,000.00	1,326.00	-	1,326.00	1,674.00
111	890000	1291	010	2013	34,000.00	819.00	-	819.00	33,181.00
					41,000.00	2,145.00	-	2,145.00	38,855.00
								-	
111	890000	1291	013	2013	75,000.00	-	-	-	75,000.00
								-	
BALANCE TOTAL					2,480,000.00	125,348.42	418,594.94	543,943.36	1,936,056.64